

**UTAH COUNTY SERVICE AREA NO. 6**  
**FISCAL YEAR 2012**

		<b>2010</b>	<b>2011</b>	<b>2012</b>
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
<b>31XXX</b>	TAXES	\$1,709,861	\$1,710,000	\$1,732,000
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$608,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$10,148	\$10,000	\$9,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$0	\$360,866	\$360,500
<b>Total Revenues:</b>		\$1,720,009	\$2,080,866	\$2,709,500
Expenditures:				
<b>49201</b>	MATERIALS, SUPPLIES, AND SERVICES	\$38	\$2,500	\$500
<b>49201-9100</b>	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$1,355,000	\$2,078,366	\$2,709,000
<b>49201-9200</b>	CONTRIBUTION TO FUND BALANCE	\$364,971	\$0	\$0
<b>Total Expenditures:</b>		\$1,720,009	\$2,080,866	\$2,709,500